

Name of the Insurer: DHFL General Insurance Limited

IRDAI Registration No. 155 dated May 22, 2017
CIN: U66000MH2016PLC283275

REVENUE ACCOUNTS

(₹ '000)

Particulars	Schedule	Fire				Marine				Miscellaneous				Total			
		For Q4 2018-19	Upto Q4 2018-19	For Q4 2017-18	Upto Q4 2017-18	For Q4 2018-19	Upto Q4 2018-19	For Q4 2017-18	Upto Q4 2017-18	For Q4 2018-19	Upto Q4 2018-19	For Q4 2017-18	Upto Q4 2017-18	For Q4 2018-19	Upto Q4 2018-19	For Q4 2017-18	Upto Q4 2017-18
1 Premium earned (Net)	NL-4-Premium Schedule	35,712	5,22,358	2,01,363	2,77,077	-	-	-	-	2,20,142	5,60,767	1,13,985	1,68,724	2,55,854	10,83,125	3,15,348	4,45,801
2 Profit/ (Loss) on sale of Investments		219	5,604	1,042	1,368	-	-	-	-	3,408	7,717	675	948	3,627	13,321	1,717	2,316
3 Others (to be specified)		-	-	-	-	-	-	-	-	1	1	-	-	1	1	-	-
4 Interest, Dividend & Rent – Gross		3,549	37,383	6,588	7,313	-	-	-	-	24,410	51,483	4,459	5,068	27,959	88,866	11,047	12,381
TOTAL (A)		39,480	5,65,345	2,08,993	2,85,758	-	-	-	-	2,47,961	6,19,968	1,19,119	1,74,740	2,87,441	11,85,313	3,28,112	4,60,498
1 Claims Incurred (Net)	NL-5-Claims Schedule	17,628	64,694	4,543	4,930	-	-	-	-	1,10,721	2,42,982	12,173	13,313	1,28,349	3,07,676	16,716	18,243
2 Commission (Net)	NL-6-Commission Schedule	(2,72,056)	(1,29,568)	69,103	94,420	-	-	-	-	(14,949)	(2,70,966)	(1,36,118)	(1,97,395)	(2,87,005)	(4,00,534)	(67,015)	(1,02,975)
3 Operating Expenses related to Insurance Business	NL-7-Operating Expenses	8,881	4,63,534	1,68,234	2,79,736	-	-	-	-	2,75,425	8,35,999	1,93,973	3,65,272	2,84,306	12,99,533	3,62,207	6,45,008
4 Premium Deficiency		4,214	67,377	38,794	55,040	-	-	-	-	1,20,618	2,28,182	34,532	59,430	1,24,832	2,95,559	73,326	1,14,470
5 Co-Insurance Administration Fee		-	-	-	-	-	-	-	-	300	487	-	-	300	487	-	-
6 Terrorism Pool Management Expenses		9	35	-	-	-	-	-	-	1	7	-	-	10	42	-	-
7 Others		-	-	-	-	-	-	-	-	129	170	-	-	129	170	-	-
- Contribution to Solatium Fund		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL (B)		(2,41,324)	4,66,072	2,80,674	4,34,126	-	-	-	-	4,92,245	10,36,861	1,04,560	2,40,620	2,50,921	15,02,933	3,85,234	6,74,746
Operating Profit/(Loss) from Fire/Marine/Miscellaneous Business C= (A - B)		2,80,804	99,273	(71,681)	(1,48,368)	-	-	-	-	(2,44,284)	(4,16,893)	14,559	(65,880)	36,520	(3,17,620)	(57,122)	(2,14,248)
APPROPRIATIONS																	
Transfer to Shareholders' Account		2,80,804	99,273	(71,681)	(1,48,368)	-	-	-	-	(2,44,284)	(4,16,893)	14,559	(65,880)	36,520	(3,17,620)	(57,122)	(2,14,248)
Transfer to Catastrophe Reserve		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Transfer to Other Reserves		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL (C)		2,80,804	99,273	(71,681)	(1,48,368)	-	-	-	-	(2,44,284)	(4,16,893)	14,559	(65,880)	36,520	(3,17,620)	(57,122)	(2,14,248)

Note :

1 The company has received licence to operate as a General Insurer on 22nd May 2017 and commenced its business in Nov-17.