

PERIODIC DISCLOSURES

FORM NL-7-OPERATING EXPENSES SCHEDULE

Name of the Insurer: DHFL General Insurance Limited

IRDAI Registration No. 155 dated May 22, 2017

CIN: U66000MH2016PLC283275



OPERATING EXPENSES RELATED TO INSURANCE BUSINESS

(₹ '000)

	Particulars	Fire	Marine	Miscellaneous									Total
				Motor OD	Motor TP	Motor Total	Personal Accident	Health Insurance	Liability	Engineering	Others	Total Miscellaneous	
				For Q1 2018-19	For Q1 2018-19	For Q1 2018-19	For Q1 2018-19	For Q1 2018-19	For Q1 2018-19	For Q1 2018-19	For Q1 2018-19	For Q1 2018-19	
1	Employees' remuneration & welfare benefits	36,917	-	-	74	74	7,988	32,109	-	-	-	40,171	77,088
2	Travel, conveyance and vehicle running expenses	926	-	-	1	1	194	826	-	-	-	1,021	1,947
3	Training, Seminar and Conference Expenses	18,838	-	-	-	-	4,004	17,104	-	-	-	21,108	39,946
4	Rents, rates & taxes	7,660	-	-	16	16	3,860	7,052	-	-	-	10,928	18,588
5	Repairs & maintenance	724	-	-	2	2	173	660	-	-	-	835	1,559
6	Printing & stationery	738	-	-	-	-	155	657	-	-	-	812	1,550
7	Communication	1,162	-	-	1	1	254	1,050	-	-	-	1,305	2,467
8	Legal & professional charges	61,945	-	-	9	9	13,279	56,493	-	-	-	69,781	1,31,726
9	Auditors' fees, expenses etc												
	(a) as auditor	235	-	-	-	-	50	215	-	-	-	265	500
	(b) as adviser or in any other capacity, in respect of	-	-	-	-	-	-	-	-	-	-	-	-
	(i) Taxation matters	24	-	-	-	-	5	21	-	-	-	26	50
	(ii) Insurance matters	-	-	-	-	-	-	-	-	-	-	-	-
	(iii) Management services; and	-	-	-	-	-	-	-	-	-	-	-	-
	(c) In any other capacity	-	-	-	-	-	-	-	-	-	-	-	-
	(d) out of pocket expenses	11	-	-	-	-	2	10	-	-	-	12	23
10	Advertisement and publicity	12,154	-	-	18	18	2,584	11,036	-	-	-	13,638	25,792
11	Interest & Bank Charges	6	-	-	-	-	1	6	-	-	-	7	13
12	Others												
	Information Technology Expenses	5,867	-	-	11	11	1,247	5,328	-	-	-	6,586	12,453
	Membership & Subscription	195	-	-	-	-	37	156	-	-	-	193	388
	Others	129	-	-	1	1	24	103	-	-	-	128	257
13	Depreciation/Amortisation	14,209	-	-	29	29	3,219	12,928	-	-	-	16,176	30,385
14	GST/Service Tax Account	220	-	-	-	-	47	200	-	-	-	247	467
	TOTAL	1,61,960	-	-	162	162	37,123	1,45,954	-	-	-	1,83,239	3,45,199

PERIODIC DISCLOSURES

FORM NL-7-OPERATING EXPENSES SCHEDULE

Name of the Insurer: DHFL General Insurance Limited

IRDAI Registration No. 155 dated May 22, 2017

CIN: U66000MH2016PLC283275



OPERATING EXPENSES RELATED TO INSURANCE BUSINESS

(₹ '000)

	Particulars	Fire	Marine	Miscellaneous									Total
				Motor OD	Motor TP	Motor Total	Personal Accident	Health Insurance	Liability	Engineering	Others	Total Miscellaneous	
				For Q1 2017-18	For Q1 2017-18	For Q1 2017-18	For Q1 2017-18	For Q1 2017-18	For Q1 2017-18	For Q1 2017-18	For Q1 2017-18	For Q1 2017-18	
1	Employees' remuneration & welfare benefits	6,621	-	-	-	-	1,546	7,252	-	-	-	8,798	15,419
2	Travel, conveyance and vehicle running expenses	13	-	-	-	-	3	14	-	-	-	17	30
3	Training, Seminar and Conference Expenses	46	-	-	-	-	10	51	-	-	-	61	107
4	Rents, rates & taxes	1,506	-	-	-	-	609	1,643	-	-	-	2,252	3,758
5	Repairs & maintenance	-	-	-	-	-	-	-	-	-	-	-	-
6	Printing & stationery	8	-	-	-	-	2	9	-	-	-	11	19
7	Communication	37	-	-	-	-	8	40	-	-	-	48	85
8	Legal & professional charges	1,419	-	-	-	-	301	1,571	-	-	-	1,872	3,291
9	Auditors' fees, expenses etc												
	(a) as auditor	33	-	-	-	-	7	36	-	-	-	43	76
	(b) as adviser or in any other capacity, in respect of												
	(i) Taxation matters	-	-	-	-	-	-	-	-	-	-	-	-
	(ii) Insurance matters	-	-	-	-	-	-	-	-	-	-	-	-
	(iii) Management services; and	-	-	-	-	-	-	-	-	-	-	-	-
	(c) In any other capacity	-	-	-	-	-	-	-	-	-	-	-	-
	(d) out of pocket expenses	-	-	-	-	-	-	-	-	-	-	-	-
10	Advertisement and publicity	267	-	-	-	-	56	295	-	-	-	351	618
11	Interest & Bank Charges	-	-	-	-	-	-	-	-	-	-	-	-
12	Others												
	Information Technology Expenses	10	-	-	-	-	2	11	-	-	-	13	23
	Membership & Subscription	-	-	-	-	-	-	-	-	-	-	-	-
	Others	601	-	-	-	-	123	653	-	-	-	776	1,377
13	Depreciation/Amortisation	95	-	-	-	-	21	105	-	-	-	126	221
14	GST/Service Tax Account	25	-	-	-	-	5	28	-	-	-	33	58
	TOTAL	10,681	-	-	-	-	2,693	11,708	-	-	-	14,401	25,082

PERIODIC DISCLOSURES

FORM NL-7-OPERATING EXPENSES SCHEDULE

Name of the Insurer: DHFL General Insurance Limited

IRDAI Registration No. 155 dated May 22, 2017

CIN: U66000MH2016PLC283275



OPERATING EXPENSES RELATED TO INSURANCE BUSINESS

(₹'000)													
	Particulars	Fire	Marine	Miscellaneous									Total
				Motor OD	Motor TP	Motor Total	Personal Accident	Health Insurance	Liability	Engineering	Others	Total Miscellaneous	
				Upto Q1 2018-19	Upto Q1 2018-19	Upto Q1 2018-19	Upto Q1 2018-19	Upto Q1 2018-19	Upto Q1 2018-19	Upto Q1 2018-19	Upto Q1 2018-19	Upto Q1 2018-19	
1	Employees' remuneration & welfare benefits	36,917	-	-	74	74	7,988	32,109	-	-	-	40,171	77,088
2	Travel, conveyance and vehicle running expenses	926	-	-	1	1	194	826	-	-	-	1,021	1,947
3	Training, Seminar and Conference Expenses	18,838	-	-	-	-	4,004	17,104	-	-	-	21,108	39,946
4	Rents, rates & taxes	7,660	-	-	16	16	3,860	7,052	-	-	-	10,928	18,588
5	Repairs & maintenance	724	-	-	2	2	173	660	-	-	-	835	1,559
6	Printing & stationery	738	-	-	-	-	155	657	-	-	-	812	1,550
7	Communication	1,162	-	-	1	1	254	1,050	-	-	-	1,305	2,467
8	Legal & professional charges	61,945	-	-	9	9	13,279	56,493	-	-	-	69,781	1,31,726
9	Auditors' fees, expenses etc												
	(a) as auditor	235	-	-	-	-	50	215	-	-	-	265	500
	(b) as adviser or in any other capacity, in respect of	-	-	-	-	-	-	-	-	-	-	-	-
	(i) Taxation matters	24	-	-	-	-	5	21	-	-	-	26	50
	(ii) Insurance matters	-	-	-	-	-	-	-	-	-	-	-	-
	(iii) Management services; and	-	-	-	-	-	-	-	-	-	-	-	-
	(c) In any other capacity	-	-	-	-	-	-	-	-	-	-	-	-
	(d) out of pocket expenses	11	-	-	-	-	2	10	-	-	-	12	23
10	Advertisement and publicity	12,154	-	-	18	18	2,584	11,036	-	-	-	13,638	25,792
11	Interest & Bank Charges	6	-	-	-	-	1	6	-	-	-	7	13
12	Others												
	Information Technology Expenses	5,867	-	-	11	11	1,247	5,328	-	-	-	6,586	12,453
	Membership & Subscription	195	-	-	-	-	37	156	-	-	-	193	388
	Others	129	-	-	1	1	24	103	-	-	-	128	257
13	Depreciation/Amortisation	14,209	-	-	29	29	3,219	12,928	-	-	-	16,176	30,385
14	GST/Service Tax Account	220	-	-	-	-	47	200	-	-	-	247	467
	TOTAL	1,61,960	-	-	162	162	37,123	1,45,954	-	-	-	1,83,239	3,45,199

PERIODIC DISCLOSURES

FORM NL-7-OPERATING EXPENSES SCHEDULE

Name of the Insurer: DHFL General Insurance Limited

IRDAI Registration No. 155 dated May 22, 2017

CIN: U66000MH2016PLC283275



OPERATING EXPENSES RELATED TO INSURANCE BUSINESS

(₹ '000)

	Particulars	Fire	Marine	Miscellaneous									Total
				Motor OD	Motor TP	Motor Total	Personal Accident	Health Insurance	Liability	Engineering	Others	Total Miscellaneous	
				Upto Q1 2017-18	Upto Q1 2017-18	Upto Q1 2017-18	Upto Q1 2017-18	Upto Q1 2017-18	Upto Q1 2017-18	Upto Q1 2017-18	Upto Q1 2017-18	Upto Q1 2017-18	
1	Employees' remuneration & welfare benefits	6,621	-	-	-	-	1,546	7,252	-	-	-	8,798	15,419
2	Travel, conveyance and vehicle running expenses	13	-	-	-	-	3	14	-	-	-	17	30
3	Training, Seminar and Conference Expenses	46	-	-	-	-	10	51	-	-	-	61	107
4	Rents, rates & taxes	1,506	-	-	-	-	609	1,643	-	-	-	2,252	3,758
5	Repairs & maintenance	-	-	-	-	-	-	-	-	-	-	-	-
6	Printing & stationery	8	-	-	-	-	2	9	-	-	-	11	19
7	Communication	37	-	-	-	-	8	40	-	-	-	48	85
8	Legal & professional charges	1,419	-	-	-	-	301	1,571	-	-	-	1,872	3,291
9	Auditors' fees, expenses etc												
	(a) as auditor	33	-	-	-	-	7	36	-	-	-	43	76
	(b) as adviser or in any other capacity, in respect of	-	-	-	-	-	-	-	-	-	-	-	-
	(i) Taxation matters	-	-	-	-	-	-	-	-	-	-	-	-
	(ii) Insurance matters	-	-	-	-	-	-	-	-	-	-	-	-
	(iii) Management services; and	-	-	-	-	-	-	-	-	-	-	-	-
	(c) In any other capacity	-	-	-	-	-	-	-	-	-	-	-	-
	(d) out of pocket expenses	-	-	-	-	-	-	-	-	-	-	-	-
10	Advertisement and publicity	267	-	-	-	-	56	295	-	-	-	351	618
11	Interest & Bank Charges	-	-	-	-	-	-	-	-	-	-	-	-
12	Others												
	Information Technology Expenses	10	-	-	-	-	2	11	-	-	-	13	23
	Membership & Subscription	-	-	-	-	-	-	-	-	-	-	-	-
	Others	601	-	-	-	-	123	653	-	-	-	776	1,377
13	Depreciation/Amortisation	95	-	-	-	-	21	105	-	-	-	126	221
14	GST/Service Tax Account	25	-	-	-	-	5	28	-	-	-	33	58
	TOTAL	10,681	-	-	-	-	2,693	11,708	-	-	-	14,401	25,082