

Name of the Insurer: DHFL General Insurance Limited

IRDAI Registration No. 155 dated May 22, 2017
CIN: U66000MH2016PLC283275

REVENUE ACCOUNTS

(₹ '000)

Particulars	Schedule	Fire				Marine				Miscellaneous				Total			
		For Q2 2019-20	Upto Q2 2019-20	For Q2 2018-19	Upto Q2 2018-19	For Q2 2019-20	Upto Q2 2019-20	For Q2 2018-19	Upto Q2 2018-19	For Q2 2019-20	Upto Q2 2019-20	For Q2 2018-19	Upto Q2 2018-19	For Q2 2019-20	Upto Q2 2019-20	For Q2 2018-19	Upto Q2 2018-19
1 Premium earned (Net)	NL-4-Premium Schedule	1,26,556	2,67,180	1,95,534	4,03,771	-	-	-	-	3,92,878	6,35,188	1,54,207	2,56,340	5,19,434	9,02,368	3,49,741	6,60,111
2 Profit/(Loss) on sale of Investments		1,148	2,353	1,892	3,358	-	-	-	-	4,047	6,797	1,529	2,490	5,195	9,150	3,421	5,848
3 Others :																	
Other Income		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Earlier year provisions writtten back		-	9,169	-	-	-	-	-	-	-	12,380	-	-	-	21,549	-	-
4 Interest, Dividend & Rent – Gross		7,734	16,950	12,943	22,144	-	-	-	-	27,922	48,958	10,392	16,422	35,656	65,908	23,335	38,566
TOTAL (A)		1,35,438	2,95,652	2,10,369	4,29,273	-	-	-	-	4,24,847	7,03,323	1,66,128	2,75,252	5,60,285	9,98,975	3,76,497	7,04,525
1 Claims Incurred (Net)	NL-5-Claims Schedule	3,027	(21,743)	16,855	27,382	-	-	-	-	2,16,384	2,92,425	42,342	66,233	2,19,411	2,70,682	59,197	93,615
2 Commission (Net)	NL-6-Commission Schedule	(11,342)	(20,530)	68,037	1,40,798	-	-	-	-	10,144	18,956	(1,16,787)	(2,53,257)	(1,198)	(1,574)	(48,750)	(1,12,459)
3 Operating Expenses related to Insurance Business	NL-7-Operating Expenses	20,874	60,941	1,65,541	3,27,501	-	-	-	-	3,03,967	5,86,266	2,00,484	3,83,723	3,24,841	6,47,207	3,66,025	7,11,224
4 Premium Deficiency		33,671	60,044	25,501	60,503	-	-	-	-	68,368	84,858	75,377	97,581	1,02,039	1,44,902	1,00,878	1,58,084
5 Co-Insurance Administration Fee		-	-	-	-	-	-	-	-	-	188	166	166	-	188	166	166
6 Terrorism Pool Management Expenses		17	30	16	16	-	-	-	-	2	5	3	3	19	35	19	19
7 Others																	
- Contribution to Solatium Fund		-	-	-	-	-	-	-	-	374	590	1	2	374	590	1	2
TOTAL (B)		46,247	78,742	2,75,950	5,56,200	-	-	-	-	5,99,239	9,83,288	2,01,586	2,94,451	6,45,486	10,62,030	4,77,536	8,50,651
Operating Profit/(Loss) from Fire/Marine/Miscellaneous Business C= (A - B)		89,191	2,16,910	(65,581)	(1,26,927)	-	-	-	-	(1,74,392)	(2,79,965)	(35,458)	(19,199)	(85,201)	(63,055)	(1,01,039)	(1,46,126)
APPROPRIATIONS																	
Transfer to Shareholders' Account		89,191	2,16,910	(65,581)	(1,26,927)	-	-	-	-	(1,74,392)	(2,79,965)	(35,459)	(19,199)	(85,201)	(63,055)	(1,01,040)	(1,46,126)
Transfer to Catastrophe Reserve		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Transfer to Other Reserves		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL (D)		89,191	2,16,910	(65,581)	(1,26,927)	-	-	-	-	(1,74,392)	(2,79,965)	(35,459)	(19,199)	(85,201)	(63,055)	(1,01,040)	(1,46,126)