

Name of the Insurer: DHFL General Insurance Limited

IRDAI Registration No. 155 dated May 22, 2017
CIN: U66000MH2016PLC283275

REVENUE ACCOUNTS

(₹ '000)

Particulars	Schedule	Fire				Marine				Miscellaneous				Total			
		For Q1 2019-20	Upto Q1 2019-20	For Q1 2018-19	Upto Q1 2018-19	For Q1 2019-20	Upto Q1 2019-20	For Q1 2018-19	Upto Q1 2018-19	For Q1 2019-20	Upto Q1 2019-20	For Q1 2018-19	Upto Q1 2018-19	For Q1 2019-20	Upto Q1 2019-20	For Q1 2018-19	Upto Q1 2018-19
1 Premium earned (Net)	NL-4-Premium Schedule	1,40,624	1,40,624	2,08,237	2,08,237	-	-	-	-	2,42,310	2,42,310	1,02,133	1,02,133	3,82,934	3,82,934	3,10,370	3,10,370
2 Profit/(Loss) on sale of Investments		1,205	1,205	1,466	1,466	-	-	-	-	2,750	2,750	961	961	3,955	3,955	2,427	2,427
3 Others :																	
Other Income		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Earlier year provisions writtern back		9,169	9,169	-	-	-	-	-	-	12,380	12,380	-	-	21,549	21,549	-	-
4 Interest, Dividend & Rent – Gross		9,216	9,216	9,201	9,201	-	-	-	-	21,036	21,036	6,030	6,030	30,252	30,252	15,231	15,231
TOTAL (A)		1,60,214	1,60,214	2,18,904	2,18,904	-	-	-	-	2,78,476	2,78,476	1,09,124	1,09,124	4,38,690	4,38,690	3,28,028	3,28,028
1 Claims Incurred (Net)	NL-5-Claims Schedule	(24,770)	(24,770)	10,527	10,527	-	-	-	-	76,041	76,041	23,890	23,890	51,271	51,271	34,417	34,417
2 Commission (Net)	NL-6-Commission Schedule	(9,188)	(9,188)	72,761	72,761	-	-	-	-	8,812	8,812	(1,36,470)	(1,36,470)	(376)	(376)	(63,709)	(63,709)
3 Operating Expenses related to Insurance Business	NL-7-Operating Expenses	40,067	40,067	1,61,960	1,61,960	-	-	-	-	2,82,299	2,82,299	1,83,239	1,83,239	3,22,366	3,22,366	3,45,199	3,45,199
4 Premium Deficiency		26,373	26,373	35,002	35,002	-	-	-	-	16,490	16,490	22,204	22,204	42,863	42,863	57,206	57,206
5 Co-Insurance Administration Fee		-	-	-	-	-	-	-	-	188	188	-	-	188	188	-	-
6 Terrorism Pool Management Expenses		13	13	-	-	-	-	-	-	3	3	-	-	16	16	-	-
7 Others																	
- Contribution to Solatium Fund		-	-	-	-	-	-	-	-	216	216	1	1	216	216	1	1
TOTAL (B)		32,495	32,495	2,80,250	2,80,250	-	-	-	-	3,84,049	3,84,049	92,864	92,864	4,16,544	4,16,544	3,73,114	3,73,114
Operating Profit/(Loss) from Fire/Marine/Miscellaneous Business C= (A - B)		1,27,719	1,27,719	(61,346)	(61,346)	-	-	-	-	(1,05,573)	(1,05,573)	16,260	16,260	22,146	22,146	(45,086)	(45,086)
APPROPRIATIONS																	
Transfer to Shareholders' Account		1,27,719	1,27,719	(61,346)	(61,346)	-	-	-	-	(1,05,573)	(1,05,573)	16,260	16,260	22,146	22,146	(45,086)	(45,086)
Transfer to Catastrophe Reserve		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Transfer to Other Reserves		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL (D)		1,27,719	1,27,719	(61,346)	(61,346)	-	-	-	-	(1,05,573)	(1,05,573)	16,260	16,260	22,146	22,146	(45,086)	(45,086)